

BANGALORE CITY MUNICIPALITY.

BUDGET FORM No. I.—Expenditure.

Approximate Estimate of Expenditure of Municipal Funds for the year 1889—90.

Expenditure.							Remarks.
Items.	Actuals of the past year 1887—88.	Actuals of the first six months of current and previous year.		Estimates for—		Percent- age of major heads on total esti- mates.	
		1888—89.	1887—88.	Ensuing year 1889—90	Sanctioned for cur- rent year 1888—89.		
Head Office Charges ...	4,934 3 2	2,536 15 3	2,546 8 11	*5,460	* 5,220	* The increase under these two heads is due to the provision made for small increases proposed to be given to some of the officials.	
Collection—							
(a) Octroi ...	4,740 9 6	2,271 7 6	2,317 15 8	4,800	4,800		
(b) House tax, &c. ...	2,725 8 0	1,528 8 6	1,362 7 8	*2,982	2,923		
(c) Rents ...	330 14 2	96 2 5	178 8 9	300	300	The increase is owing to the provision made for entertainment of additional conservancy establishment required for the Fort.	
Conservancy—							
(a) Establishment ...	13,521 4 1	7,271 15 11	6,766 9 7	11,580	10,818		
(b) Other charges ...	479 2 3	259 12 10	270 8 7	3,710	3,590		
Registration of Births and Deaths ...	493 7 9	251 10 0	254 4 5	486	486	The increase of Rs. 1,300 is owing partly to the enhancement of lighting rate on account of extra hours of lighting and partly to the lighting charges of the Fort being now re- quired to be met.	
Lighting ...	4,620 1 8	2,116 12 5	2,476 11 0	7,220	5,920		
Public Works—						The increase is due to the provision made for small increases to the salaries of some of the officials in the Public Works Department.	
(a) Supervision Establishment ...	1,796 10 6	810 12 0	892 2 0	1,952	1,712		
(b) Roads, original ...	497 9 2	1,134 15 11	...	3,250	3,000	Increased provision is made under these sub-heads of the Public Works Department, in view to meet the growing demands of the Town.	
(c) Do repairs ...	12,008 1 2	8,556 7 3	7,263 5 7	8,000	10,700		
(d) Drains, original ...	726 11 2	846 6 7	225 15 5	3,000	2,500		
(e) Do repairs ...	1,971 14 4	790 13 7	1,702 4 8	1,500	1,000		
(f) Water supply, do ...	715 1 9	623 5 8	548 2 5	500	300		
(g) Buildings, original ...	1,139 12 0	195 4 0	68 14 7	2,850	800		
(h) Do repairs ...	2,463 13 1	427 7 10	1,875 7 5	800	600		
(i) Road watering ...	668 15 8	288 14 4	383 12 0	400	400		
(j) Other works, original ...	...	103 7 0	...	1,450	700	
(k) Do repairs ...	2,144 8 0	1,589 15 10	1,090 3 10	2,000	1,000		
(l) Compensation ...	1,175 11 5	841 14 10	591 2 11	3,000	2,000		
(m) Reserve ...	943 9 9	476 10 10	500 0 0	2,000	1,000		

Charitable Grants—											
(a) Town Dispensary	...	1,887	110	...	...	1,413	5	1	...	...	...
(b) Branch do	...	1,070	10	5	763	31	2	382	4	0	2,260
(c) St. Martha's Hospital	...	2,400	0	0	1,200	0	0	1,200	0	0	2,400
(d) Vaccination	...	394	4	10	254	11	2	155	1	0	410
(e) Maternity	...	4,596	11	6	1,602	11	3	2,046	13	0	4,023
(f) Langarkhana	...	2,161	1	5	979	0	3	957	5	0	1,800
(g) Chattram	...	1,663	11	0	833	14	6	827	14	6	1,657
(h) Orphanage	...	547	0	0	91	0	0	...	...	...	500
(i) Home for incurable paupers	...	400	0	0	205	2	6	200	0	0	400
Education	...	16,700	12	3	8,916	15	4	7,713	14	10	16,922
Miscellaneous—											
(a) Refunds	...	1,590	13	10	23	0	6	19	15	0	50
(b) Cattle Pound	...	253	14	0	151	7	8	126	12	2	300
(c) Reward to dog and snake killers	...	257	9	3	163	10	9	166	13	3	250
(d) Gardens	...	352	8	5	169	4	0	183	8	9	300
(f) Pension charges	...	94	7	1	40	0	0	...	...	...	600
(g) Fairs and Festivals	...	206	14	2	...	...	...	...	...	...	200
(h) Other items	...	3,092	1	3	1,636	8	2	1,188	3	4	2,022
Total.....		95,167	2	9	50,085	7	3	47,926	15	4	93,862
Closing Balance.....		25,420	13	8	11,611	9	5	12,624	7	11	14,427
Grand Total.....		1,21,188	0	5	61,697	0	8	60,551	7	3	1,08,289

The Senior Vaccinator's pay is to be raised from Rs. 10 to Rs. 15, hence increase.

The increase under this head viz Rs. 972 is owing to the provision made for the following items:—

Grant-in-aid to Fort school	Rs. 480	} To be paid from the contributions.
Sanskrit College	" 360	
Dobbspet Vernacular school	" 72	
Municipal school	" 60	
		Rs. 972 }

The Senior Vaccinator's pay is to be raised from Rs. 10 to Rs. 15, hence increase.

The increase under this head viz Rs. 972 is owing to the provision made for the following items:—
 Grant-in-aid to Fort school Rs. 450 }
 Sanskrit College " 360 } To be paid from
 Dohsbet Varnacular school " 72 } the contributions.
 Municipal school " 60 }
 Rs. 972 }

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